

Candidate Routes for Possible September Service Reduction

RT Board of Directors Meeting

June 8, 2009



- Save \$2.1 million in FY 2010 to help balance budget
- Minimize negative impact on passengers
- Preserve transit network as much as possible



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|----------|--|
| Option 1 | Eliminate all routes below 70% of group averages |
| Option 2 | Eliminate all routes below 70% of system average |
| Option 3 | Eliminate all routes on either list |
| Option 4 | Eliminate some but not all candidate routes Attempt to preserve route network |

- Option 1 represents the Board guideline for reducing service:
 - Eliminates routes with fairly good service
 - Maintains routes with fewer riders
 - Does not allow for providing alternative service

- Staff recommends that the standard for reducing service should be broadened to include:
 - Eliminating routes with low ridership and alternative service choices,
 - Eliminating route segments with low ridership and alternative service choices,
 - Reducing service frequency during hours of service with lower ridership, and
 - Modifying the route structure to minimize the impacts of service frequency changes or elimination.

- Public notice of the possible elimination of all candidate routes appeared in the following publications:
 - Daily Recorder, 5/21/09
 - Neichi Bei Times, 5/21/09
 - Sacramento Gazette, 5/22/09
 - Sacramento Observer, 5/26/09
- Web posting, 5/19; Next Stop News and posters on vehicles, 6/1/; Mini Posters on vehicles, 6/26; A-Frames, 5/21; Rack Cards, 5/22; News Release, 6/3.
- Over 168 comments have been received as of 6/8/09 at 11:00 a.m.



Regional Transit

Weekday Candidates

| Route | Name | Daily Boardings | Revenue Hours | Farebox Recovery | Boardings Per Rev Hr |
|-------|-------------------------------------|-----------------|---------------|------------------|----------------------|
| 6 | Land Park | 606 | 37.8 | 15% | 16.0 |
| 9 | Carmichael - Walnut Ave | 121 | 12.1 | 10% | 10.0 |
| 10 | Carmichael - Dewey Dr | 109 | 12.5 | 6% | 8.7 |
| 18 | Del Paso Hts - Bell | 136 | 11.9 | 13% | 11.4 |
| 20 | Cottage | 256 | 16.6 | 17% | 15.4 |
| 36 | Folsom | 391 | 24.5 | 15% | 16.0 |
| 37 | Tahoe Park - 21st Ave | 130 | 11.5 | 13% | 11.3 |
| 63 | 24th St -Hogan-City College | 277 | 23.2 | 12% | 12.0 |
| 73 | White Rock | 282 | 20.6 | 17% | 13.7 |
| 75 | Mather Field | 183 | 13.6 | 10% | 13.5 |
| 83 | 14th Avenue | 409 | 23.8 | 15% | 17.2 |
| 94 | Citrus Heights - Auburn Blvd | 76 | 11.7 | 8% | 6.5 |
| 95 | Citrus Heights - Antelope Dr | 102 | 11.8 | 11% | 8.6 |
| 106 | Madison Express | 45 | 2.4 | 27% | 19.0 |
| 107 | Greenback Express | 39 | 2.1 | 27% | 18.4 |
| 140 | Ziggurat - Downtown | 83 | 5.7 | 18% | 14.7 |
| 141 | 3rd/16th Streets | 383 | 34.1 | 15% | 11.2 |
| 142 | 9th/10th Streets | 251 | 17.5 | 20% | 14.3 |
| 205 | Fruitridge Rd - Freeport | 48 | 1.2 | 34% | 40.7 |
| 249 | Florin Rd - 24th St | 12 | 0.7 | 15% | 18.5 |
| 251 | Freeport - Fruitridge - 24th | 26 | 0.5 | 41% | 49.1 |
| 261 | La Riviera-Rosemont-Lincoln Village | 67 | 1.9 | 29% | 34.7 |



| Route | Name | Daily Boardings | Revenue Hours | Farebox Recovery | Boardings Per Rev Hr |
|-------|----------------------------|-----------------|---------------|------------------|----------------------|
| 6 | Land Park | 240 | 20.8 | 11% | 11.6 |
| 28 | Fair Oaks - Folsom Blvd | 314 | 25.4 | 14% | 12.4 |
| 34 | McKinley | 102 | 9.4 | 10% | 11.0 |
| 54 | Center Parkway | 169 | 16.4 | 10% | 10.3 |
| 61 | Fruitridge | 390 | 29.6 | 14% | 13.2 |
| 62 | Freeport | 413 | 28.5 | 10% | 14.5 |
| 65 | Franklin South | 133 | 9.0 | 15% | 14.8 |
| 73 | White Rock | 99 | 13.0 | 9% | 7.6 |
| 74 | International | 121 | 18.4 | 8% | 6.6 |
| 16 | Del Paso Hts - Norwood Ave | 109 | 9.3 | 14% | 11.7 |
| 24 | Madison - Greenback | 75 | 5.3 | 15% | 14.2 |
| 47 | Phoenix Park | 99 | 8.6 | 13% | 11.5 |
| 75 | Mather Field | 140 | 9.8 | 11% | 14.3 |

SATURDAY

| Route | Name | Daily Boardings | Revenue Hours | Farebox Recovery | Boardings Per Rev Hr |
|-------|-------------------------|-----------------|---------------|------------------|----------------------|
| 34 | McKinley | 81 | 9.4 | 8% | 8.6 |
| 82 | Howe - 65th St | 415 | 27.5 | 12% | 15.1 |
| 5 | Meadowview - Valley Hi | 162 | 11.7 | 14% | 13.8 |
| 8 | Power Inn - Florin Mall | 175 | 12.4 | 16% | 14.2 |
| 13 | Northgate | 179 | 14.6 | 14% | 12.3 |
| 75 | Mather Field | 110 | 7.8 | 11% | 14.2 |

SUN/HOL



Regional Transit

Option 4 Details - Weekdays

| Route | Name | Savings | Notes |
|-------|---------------------------------|-----------|---|
| 9 | Carmichael - Walnut Ave | \$137,408 | Eliminate, modify #82 to cover Walnut Av every other trip |
| 10 | Carmichael - Dewey Dr | \$141,938 | Eliminate, portion of #10 overlaps #25 |
| 18 | Del Paso Hts - Bell | \$135,143 | Eliminate |
| 36 | Folsom | \$277,081 | Eliminate, parallels light rail and #30 |
| 37 | Tahoe Park - 21st Ave | \$130,613 | Eliminate, covered by #8 |
| 63 | 24th St. - Hogan - City College | \$262,170 | Eliminate, covered by light rail, #67, #56, #81 |
| 73 | White Rock | \$233,292 | Eliminate, covered by #74 |
| 83 | 14th Avenue | \$269,720 | Eliminate, alternatives available (#67, #68, #51, #81) |
| 94 | Citrus Heights - Auburn Blvd | \$132,576 | Eliminate, alternatives available (#93, #25) |
| 95 | Citrus Heights - Antelope Dr | \$133,935 | Eliminate, alternatives available (#93, #1) |
| 140 | Ziggurat - Downtown | \$63,985 | Eliminate, Yolobus Route #40 available as alternative |
| 141 | 3rd/16th Streets | \$315,000 | Reduce to peak-only w/ 30 min headways |
| 142 | 9th/10th Streets | \$105,000 | Reduce to peak-only w/ 30 min headways |



SATURDAY

| Route | Name | Savings | Notes |
|-------|----------------------------|----------|---|
| 16 | Del Paso Hts - Norwood Ave | \$21,631 | Eliminate, alternative available (#14) |
| 24 | Madison - Greenback | \$12,172 | Eliminate, no Bella Vista HS or Folsom Stage Line on Saturday |
| 28 | Fair Oaks - Folsom Blvd | \$58,773 | Eliminate, alternative available (#21) |
| 34 | McKinley | \$21,678 | Eliminate, alternative available (#30) |
| 47 | Phoenix Park | \$19,906 | Eliminate, alternatives available (#56, #81) |
| 54 | Center Parkway | \$38,062 | Eliminate, alternative available (#56) |
| 62 | Freeport | \$66,076 | Eliminate, Route 6 provides better coverage |
| 65 | Franklin South | \$20,750 | Eliminate, ridership too dependent on weekday commuters |
| 73 | White Rock | \$30,101 | Eliminate, ridership too dependent on weekday commuters |
| 74 | International | \$42,699 | Eliminate, ridership too dependent on weekday commuters |
| 75 | Mather Field | \$22,682 | Eliminate, demand too low for weekend service |

SUN/HOL

| Route | Name | Savings | Notes |
|-------|------------------------|----------|---|
| 5 | Meadowview - Valley Hi | \$30,865 | Eliminate, ridership too dependent on Florin HS |
| 34 | McKinley | \$24,596 | Eliminate, alternative available (#30) |
| 75 | Mather Field | \$20,387 | Eliminate, demand too low for weekend service |



September 2009 and January 2010 Service Changes

| | |
|------------------------------|---------|
| Set First Hearing | 5/11/09 |
| Hold First Hearing | 6/8/09 |
| Adopt September 2009 Changes | 6/22/09 |
| Set Second Hearing | 6/22/09 |
| September Package to ATU | 7/10/09 |
| Hold Second Hearing | 7/27/09 |
| Adopt January 2010 Changes | 8/24/09 |
| September Changes Effective | 9/6/09 |
| January Package to ATU | 10/2/09 |
| January Changes Effective | 1/3/10 |

Thank You